

# Powys County Council

REF  
JOURNAL NO  
JOURNAL NAME

## **Capital Budget Virement Application Form**

*[Please see guidance notes on page 2532 of the Intranet]*

**To** Professional Lead Finance

**From**

David Jones

Project Manager

Nia Hughes

Budget Holder

Regeneration, Property & Commissioning, Susan Bolter

Service, Head of Service

**Date**

2 February 2017

### **Details of Virement**

*Please refer to notes to ensure all the relevant details are included.*

Since the funding was awarded to carry out works to the reed beds at Nantmel Closed Landfill site, survey results have identified further associated works that will enhance the effectiveness of these works.

To carry out the works the conditions need to be as dry as possible so late spring would be the best time.

In these circumstances approval is requested to roll forward the budget to 2017/18.

## Budget Increases

Scheme Name

Nantmel Closed Landfill Site Reed Beds

Job Code

9T210 9IX038

	Total Cost £	Prior Years £	2016-17 £	2017-18 £	2018-19 £	Future Years £
Existing Budget			74,998	0		
Revised Budget			0	74,998		
Increase Required			-74,998	74,998		

## Financing

Capital Receipts						
Grant						
Supported Borrowing			-74,998	74,998		
Revenue/Reserves						
Total			-74,998	74,998		

NOTE: Total financing must match increase required above.

**Other Financial Implications** (future years capital/ revenue – Do not leave blank)

None
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## Approvals

## Signatures

Required in all cases	Head of Service		Date	
Please print the name of the above		Susan Bolter		
Required in all cases	Strategic Director: Resources		Date	
Please print the name of the above		Jane Thomas		
£25,001 to £100,000	Portfolio Cabinet Member		Date	
Please print the name of the above		Cllr John Powell		
£100,001 - £500,000	Cabinet Minute Ref.		Date	
Over £500,000	County Council Minute Ref.		Date	